

Old

NR-HMB

Name of District	GOI FMR Heads /ACTIVITY	1	1 11	ASHA					District Budget	Variance
				ASHA Support System at District Level						
				State Proposed Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Araria			36000	0	12000	12000	12000	36000 00	0	
Arwal			36000	0	12000	12000	12000	36000 00	0	
Aurangabad			36000	0	12000	12000	12000	36000 00	0	
Banka			36000	0	12000	12000	12000	36000 00	0	
Begusarai			36000	0	12000	12000	12000	36000 00	0	
Bhagalpur			36000	0	12000	12000	12000	36000 00	0	
Bhojpur			36000	0	12000	12000	12000	36000 00	0	
Buxar			36000	0	12000	12000	12000	36000 00	0	
Darbhanga			36000	0	12000	12000	12000	36000 00	0	
Gaya			36000	0	12000	12000	12000	36000 00	0	
Gopalganj			36000	0	12000	12000	12000	36000 00	0	
Jamui			36000	0	12000	12000	12000	36000 00	0	
Jehanabad			36000	0	12000	12000	12000	36000 00	0	
Kaimur			36000	0	12000	12000	12000	36000 00	0	
Katihar			36000	0	12000	12000	12000	36000 00	0	
Khagana			36000	0	12000	12000	12000	36000 00	0	
Kishanganj			36000	0	12000	12000	12000	36000 00	0	
Lakhisarai			36000	0	12000	12000	12000	36000 00	0	
Madhepura			36000	0	12000	12000	12000	36000 00	0	
Madhubani			36000	0	12000	12000	12000	36000 00	0	
Munger			36000	0	12000	12000	12000	36000 00	0	
Muzaffarpur			36000	0	12000	12000	12000	36000 00	0	
Nalanda			36000	0	12000	12000	12000	36000 00	0	
Nawada			36000	0	12000	12000	12000	36000 00	0	
West Champaran			36000	0	12000	12000	12000	36000 00	0	
Patna			36000	0	12000	12000	12000	36000 00	0	
East Champaran			36000	0	12000	12000	12000	36000 00	0	
Purnia			36000	0	12000	12000	12000	36000 00	0	
Rohitas			36000	0	12000	12000	12000	36000 00	0	
Saharsa			36000	0	12000	12000	12000	36000 00	0	
Samastipur			36000	0	12000	12000	12000	36000 00	0	
Saran			36000	0	12000	12000	12000	36000 00	0	
Sheikhpura			36000	0	12000	12000	12000	36000 00	0	
Sheohar			36000	0	12000	12000	12000	36000 00	0	
Sitamarhi			36000	0	12000	12000	12000	36000 00	0	
Siwan			36000	0	12000	12000	12000	36000 00	0	
Supaul			36000	0	12000	12000	12000	36000 00	0	
Varanasi			36000	0	12000	12000	12000	36000 00	0	
<b>DISTRICT TOTAL</b>			<b>360000</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	<b>360000 00</b>	<b>0</b>	
<b>STATE</b>			<b>360000</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	<b>360000 00</b>	<b>0</b>	
<b>Total</b>			<b>360000</b>	<b>0</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	<b>360000 00</b>	<b>0</b>	

ASMA Support System at Block Level

ASMA Support System at Village Level

Name of District	Quarterly Allocation						Quarterly Allocation							
	State Approved Budget		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		District Budget		Variance	
	Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	State Approved Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance
Araria	1350000	0	450000	450000	450000	0	0	122194	30549	30549	30549	30549	122194	2857
Aurai	550000	0	550000	550000	550000	0	0	39754	9939	9939	9939	9939	39754	0
Aurangabad	750000	0	248166	253657	248167	0	0	111096	27771	27771	27771	27771	111085	7143
Banka	1650000	0	550000	550000	550000	0	0	93600	23400	23400	23400	23400	93600	0
Bagusarai	2700000	0	900000	900000	900000	0	0	33601	33601	33601	33601	33601	135205	7143
Bhagalpur	2400000	6000	798000	798000	798000	0	0	118851	29713	29713	29713	29713	118851	4266
Bhojpur	2100000	0	699999	699999	700000	0	0	116434	29109	29109	29109	29109	116434	2857
Buxar	1500000	375000	375000	375000	375000	0	0	76783	19196	19196	19196	19196	76782	85714
Darbhanga	4050000	774000	1002000	1062000	1212000	0	0	222480	55620	55620	55620	55620	222480	0
Gaya	2700000	0	371000	1164500	1164500	0	0	164880	41220	41220	41220	41220	164880	0
Gopalganj	2700000	675000	675000	675000	675000	0	0	182571	45643	45643	45643	45643	182571	4266
Jamui	3600000	0	1200000	1200000	1200000	0	0	180720	45180	45180	45180	45180	180720	0
Jehanabad	2100000	0	700000	700000	700000	0	0	127937	30484	30484	30484	30484	127937	1429
Kaimur	1500000	0	350000	349999	350000	0	0	78171	19543	19543	19543	19543	78171	4267
Katihar	1500000	375000	375000	375000	375000	0	0	44194	11199	11199	11199	11199	44194	28571
Khagaria	1500000	0	499999	499999	500000	0	0	75189	18797	18797	18797	18797	75188	57143
Kishanganj	2400000	600000	600000	600000	600000	0	0	131091	32773	32773	32773	32773	131091	4266
Lakhisarai	1050000	262500	262500	262500	262500	0	0	76117	18154	18154	18154	18154	76117	4266
Madhepura	1050000	262612	262612	262612	262614	0	0	70354	17589	17589	17589	17589	70354	28571
Madhubani	1050000	276930	276930	276930	276930	0	0	47246	10311	10311	10311	10311	47245	71429
Munger	1950000	0	650000	650000	650000	0	0	87994	21999	21999	21999	21999	87994	28571
Muzaffarpur	2450000	712500	712500	712500	712500	0	0	208089	52020	52020	52020	52020	208089	0
Nalanda	1350000	0	450000	450000	450000	0	0	45423	12356	12356	12356	12356	45422	85714
Nawada	2400000	0	800125	800125	799750	0	0	204691	51223	51223	51223	51223	204691	4266
West Champaran	3150000	787500	787500	787500	787500	0	0	124829	30407	30407	30407	30407	124829	5714
Patna	2100000	508333	508333	508333	508333	0	0	100749	25187	25187	25187	25187	100748	5714
East Champaran	3450000	499065	499065	499065	499065	0	0	166269	41567	41567	41567	41567	166268	5714
Purnia	2100000	0	349791	349791	349791	0	0	142520	35010	35010	35010	35010	142519	40040
Rohas	2850000	0	952000	950000	950000	0	0	728057	32014	32014	32014	32014	728057	1429
Saharsa	1500000	375000	375000	375000	375000	0	0	63417	15854	15854	15854	15854	63417	4266
Samastipur	3000000	749991	149997	749997	749997	0	0	191238	49307	49307	49307	49307	191238	5714
Saran	3000000	0	1000000	1000000	1000000	0	0	119911	44473	44473	44473	44473	119911	4266
Sheikhpura	900000	224599	224599	225001	225001	0	0	26154	6696	6696	6696	6696	26154	28571
Sheohar	750000	250000	250000	250000	250000	0	0	29839	7457	7457	7457	7457	29839	57143
Siwan	2550000	520800	520800	520800	520800	0	0	152466	38121	38121	38121	38121	152465	7143
Siwan	2650000	712500	712500	712500	712500	0	0	154687	13713	13713	13713	13713	154687	1429
Supaul	1800000	225000	225000	225000	225000	0	0	98154	24789	24789	24789	24789	98154	28571
Vaishali	2700000	0	900000	900000	900000	0	0	155931	38173	38173	38173	38173	155931	4266
DISTRICT TOTAL	79550000	5173203	22952746	24924578	23843272	79550000	0	44928050	11203200	11203200	11203200	11203200	44928050	280000
STATE	79550000	8129403	22952746	24924578	23843272	79550000	0	44928050	11203200	11203200	11203200	11203200	44928050	280000

Name of District	ASHA					ASHA						
	1 15					1 16						
	ASHA Trainings					ASHA Drug Kit & Replenishment						
State Approved Budget	Quarterly Allocation				Variance	State Approved Budget	Quarterly Allocation				Variance	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			District Budget	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter
Araria	0	0	0	0	0.00	615600.00	0	0	615600	0	615600	0
Arwal	0	0	0	0	0.00	199400.00	0	0	199400	0	199400	0
Aurangabad	0	0	0	0	0.00	559200.00	0	0	559200	0	559200	0
Banka	0	0	0	0	0.00	471200.00	0	0	471200	0	471200	0
Begusarai	0	0	0	0	0.00	680600.00	0	0	680600	0	680600	0
Bhagalpur	0	0	0	0	0.00	588200.00	0	0	588200	0	588200	0
Bhojpur	0	0	0	0	0.00	599000.00	0	0	599000	0	599000	0
Buxar	0	0	0	0	0.00	386600.00	0	0	386600	0	386600	0
Darbhanga	0	0	0	0	0.00	1120000.00	0	0	1120000	0	1120000	0
Gaya	0	0	0	0	0.00	830000.00	0	0	830000	0	830000	0
Gopalganj	0	0	0	0	0.00	918800.00	0	0	918800	0	918800	0
Jamui	0	0	0	0	0.00	909600.00	0	0	909600	0	909600	0
Jehanabad	0	0	0	0	0.00	613800.00	0	0	613800	0	613800	0
Kaimur	0	0	0	0	0.00	393600.00	0	0	393600	0	393600	0
Katihar	0	0	0	0	0.00	225400.00	0	0	225400	0	225400	0
Khagaria	0	0	0	0	0.00	378400.00	0	0	378400	0	378400	0
Kishanganj	0	0	0	0	0.00	659800.00	0	0	659800	0	659800	0
Lakhisarai	0	0	0	0	0.00	365600.00	0	0	365600	0	365600	0
Madhepura	0	0	0	0	0.00	354000.00	0	0	354000	0	354000	0
Madhubani	0	0	0	0	0.00	207600.00	0	0	207600	0	207600	0
Munger	0	0	0	0	0.00	443000.00	0	0	443000	0	443000	0
Muzaffarpur	0	0	0	0	0.00	1047000.00	0	0	1047000	0	1047000	0
Nalanda	0	0	0	0	0.00	248600.00	0	0	248600	0	248600	0
Nawada	0	0	0	0	0.00	103200.00	0	0	103200	0	103200	0
West Champaran	0	0	0	0	0.00	51200.00	0	0	51200	0	51200	0
Patna	0	0	0	0	0.00	507000.00	0	0	507000	0	507000	0
East Champaran	0	0	0	0	0.00	837000.00	0	0	837000	0	837000	0
Purnia	0	0	0	0	0.00	705000.00	0	0	705000	0	705000	0
Robhasa	0	0	0	0	0.00	644400.00	0	0	644400	0	644400	0
Saharsa	0	0	0	0	0.00	420000.00	0	0	420000	0	420000	0
Samastipur	0	0	0	0	0.00	952600.00	0	0	952600	0	952600	0
Saran	0	0	0	0	0.00	895400.00	0	0	895400	0	895400	0
Sheikhpura	0	0	0	0	0.00	135000.00	0	0	135000	0	135000	0
Sheohar	0	0	0	0	0.00	150000.00	0	0	150000	0	150000	0
Sitamarhi	0	0	0	0	0.00	767400.00	0	0	767400	0	767400	0
Siwan	0	0	0	0	0.00	779800.00	0	0	779800	0	779800	0
Supaul	0	0	0	0	0.00	499200.00	0	0	499200	0	499200	0
Vaishali	0	0	0	0	0.00	768600.00	0	0	768600	0	768600	0
DISTRICT TOTAL	258395000	0	0	0	0.00	22555000.00	0	0	22555000.00	0	22555000.00	0
STATE TOTAL	258395000	0	0	0	0.00	22555000.00	0	0	22555000.00	0	22555000.00	0
Total	258395000	0	0	0	0.00	22555000.00	0	0	22555000.00	0	22555000.00	0

District	State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00		
Emergency Services of ASHA	6500000.00	0.00	0.00	0.00	0.00	0.00	6500000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Motivation of ASHA	6500000.00	0.00	0.00	0.00	0.00	0.00	6500000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capacity Building/Academic Support programmes	6500000.00	0.00	0.00	0.00	0.00	0.00	6500000.00	0.00	0.00	0.00	0.00	0.00	0.00	
ASHA	10000000.00	0.00	0.00	0.00	0.00	0.00	10000000.00	0.00	0.00	0.00	0.00	0.00	0.00	

e Pool (Activity to be undertaken with State's unspent balance has been included in each line item)

Name of District	State Approved Budget	Quarterly Allocation				District Budget	Variance	TOTAL ASHA
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		ASHA						
		1.20						Rs
		ASHA Divas						
Azila	2203920.00	550980	550980	550980	550980	2203920	0	6050439
Arwal	732040.00	183010	183010	183010	183010	732040	0	3216694
Aurangabad	1997200.00	499300	499300	499300	499300	1997200	0	5019486
Banka	1696400.00	424100	424100	424100	424100	1696400	0	5266700
Begusarai	2454680.00	613670	613670	613670	613670	2454680	0	7912511
Bhagalpur	2158120.00	539530	539530	539530	539530	2158120	0	6996646
Bhojpur	2110880.00	527720	527720	527720	527720	2110880	0	6590714
Buxar	1393560.00	348390	348390	348390	348390	1393560	0	4475368
Darbhanga	4033920.00	1008480	1008480	1008480	1008480	4033920	0	12598750
Gaya	2985520.00	746380	746380	746380	746380	2985520	0	9040750
Gopalganj	3302000.00	825500	825500	825500	825500	3302000	0	9713121
Jamui	3280880.00	820220	820220	820220	820220	3280880	0	10544850
Jehanabad	2209320.00	552330	552330	552330	552330	2209320	0	6800032
Kaimur	1412400.00	353100	353100	353100	353100	1412400	0	4072171
Katihar	821320.00	205330	205330	205330	205330	821320	0	3258889
Khagaria	1365040.00	341260	341260	341260	341260	1365040	0	4414579
Kishanganj	2377080.00	594270	594270	594270	594270	2377080	0	7451996
Lakhisarai	1313040.00	328260	328260	328260	328260	1313040	0	3860992
Madhepura	1272560.00	318140	318140	318140	318140	1272560	0	3774714
Madhubani	751840.00	187960	187960	187960	187960	751840	0	2068136
Munger	160020.00	400030	400030	400030	400030	160020	0	5357599
Muzaffarpur	3760320.00	940080	940080	940080	940080	3760320	0	10834950
Nalanda	902120.00	225530	225530	225530	225530	902120	0	3082869
Nawada	3637280.00	924320	924320	924320	924320	3637280	0	10257771
West Champaran	2217800.00	554450	554450	554450	554450	2217800	0	7852254
Paincha	530280.00	457570	457570	457570	457570	530280	0	5994304
East Champaran	3020360.00	756090	756090	756090	756090	3020360	0	9653654
Purnia	2533160.00	633290	633290	633290	633290	2533160	0	7480375
Rohitash	2328800.00	582200	582200	582200	582200	2328800	0	7792507
Saharsa	1512240.00	378060	378060	378060	378060	1512240	0	4727607
Samastipur	1555500.00	391050	391050	391050	391050	1555500	0	10574404
Saran	1222280.00	305570	305570	305570	305570	1222280	0	3683906
Sheikhpura	497320.00	122830	122830	122830	122830	497320	0	1966639
Sheohar	543600.00	135900	135900	135900	135900	543600	0	1929576
Sitamarhi	2781800.00	694450	694450	694450	694450	2781800	0	8411311
Siwan	2605360.00	701340	701340	701340	701340	2605360	0	7777871
Supaul	1756780.00	438140	438140	438140	438140	1756780	0	5111871
Vahaga	155480.00	691670	691670	691670	691670	155480	0	8577426
DISTRICT TOTAL	20007600.00	20007600.00	20007600.00	20007600.00	20007600.00	20007600.00	0	262756280.00
Total	81230600.00	20307500.00	20307500.00	20307500.00	20307500.00	81230600.00	0.00	3075097.00

"Revised"

Response of State Health

ASHA

1.12

Sl. No	Name of District	1.11		1.12											
		ASHA Support system at State level (For District Sub head "ASHA Sammelan and Exposure Visit") (Newly Allotted)		Allocation by District					Allocation by District						
		State Proposed Budget	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variation
1	Araola	1066707.00	0.00	0.00	0.00	0.00	1066707.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
2	Arwal	393147.00	0.00	0.00	0.00	0.00	393147.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
3	Aurangabad	975987.00	0.00	0.00	0.00	0.00	975987.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
4	Banka	833187.00	0.00	0.00	0.00	0.00	833187.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
5	Begusaral	1172967.00	0.00	0.00	0.00	0.00	1172967.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
6	Bhagalpur	1039407.00	0.00	0.00	0.00	0.00	1039407.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
7	Bhojpur	1019667.00	0.00	0.00	0.00	0.00	1019667.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
8	Buxar	695847.00	0.00	0.00	0.00	0.00	695847.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
9	Daebhanga	1559787.00	0.00	0.00	0.00	0.00	1559787.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
10	Gaya	1544667.00	0.00	0.00	0.00	0.00	1544667.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
11	Gopalganj	1064607.00	0.00	0.00	0.00	0.00	1064607.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
12	Jamui	707187.00	0.00	0.00	0.00	0.00	707187.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
13	Jehanabad	434607.00	0.00	0.00	0.00	0.00	434607.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
14	Kaimur	682827.00	0.00	0.00	0.00	0.00	682827.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
15	Katihar	1139367.00	0.00	0.00	0.00	0.00	1139367.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
16	Khagaria	661807.00	0.00	0.00	0.00	0.00	661807.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
17	Kishanganj	643347.00	0.00	0.00	0.00	0.00	643347.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
18	Lakhisarai	405627.00	0.00	0.00	0.00	0.00	405627.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
19	Madhepura	787407.00	0.00	0.00	0.00	0.00	787407.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
20	Madhubani	1768107.00	0.00	0.00	0.00	0.00	1768107.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
21	Munger	472407.00	0.00	0.00	0.00	0.00	472407.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
22	Muzaffarpur	1742067.00	0.00	0.00	0.00	0.00	1742067.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
23	Nalanda	1062087.00	0.00	0.00	0.00	0.00	1062087.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
24	Nawada	891567.00	0.00	0.00	0.00	0.00	891567.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
25	West Champaran	1415307.00	0.00	0.00	0.00	0.00	1415307.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
26	Patna	1426647.00	0.00	0.00	0.00	0.00	1426647.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
27	East Champaran	1885707.00	0.00	0.00	0.00	0.00	1885707.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
28	Purnia	1212447.00	0.00	0.00	0.00	0.00	1212447.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
29	Rohtas	1114587.00	0.00	0.00	0.00	0.00	1114587.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
30	Saharsa	750027.00	0.00	0.00	0.00	0.00	750027.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
31	Samastipur	1679487.00	0.00	0.00	0.00	0.00	1679487.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
32	Saran	1521567.00	0.00	0.00	0.00	0.00	1521567.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
33	Sheikhpura	287607.00	0.00	0.00	0.00	0.00	287607.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
34	Sheohar	312387.00	0.00	0.00	0.00	0.00	312387.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
35	Sitamarhi	1314087.00	0.00	0.00	0.00	0.00	1314087.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
36	Siwan	1332147.00	0.00	0.00	0.00	0.00	1332147.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
37	Supaul	878547.00	0.00	0.00	0.00	0.00	878547.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
38	Vaishali	1315767.00	0.00	0.00	0.00	0.00	1315767.00	0.00	0.00	12000.00	12000.00	12000.00	12000.00	36000.00	0.00
39	STATE	1492974.00					1492974.00								
	Total	40703700.00	0.00	0.00	0.00	0.00	39210726.00	1492974.00	0.00	456000.00	456000.00	456000.00	456000.00	1368000.00	792000.00

*Handwritten signature*

ASHA Support System at Block Level  
(Fund already Allotted and no changes in this allocation)

ASHA Support System at Village Level (Revised)

Sl No	Name of District	Allocation by District										Allocation by District					Old Fund allotted to Dist.	Difference		
		State Proposed Budget					District Budget					State Proposed Budget							Revised District Budget	Variation
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variation				
1	Araria	0.00	450000.00	450000.00	450000.00	0.00	1350000.00	1350000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322194.29	-172144.29		
2	Arwal	0.00	250000.00	250000.00	250000.00	0.00	750000.00	750000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39754.29	-39754.29		
3	Aurangabad	0.00	550000.00	550000.00	550000.00	0.00	1650000.00	1650000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311085.71	-311085.71		
4	Bankha	0.00	550000.00	550000.00	550000.00	0.00	1650000.00	1650000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93600.00	-93600.00		
5	Begusaral	0.00	900000.00	900000.00	900000.00	0.00	2700000.00	2700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139200.71	-139200.71		
6	Bhagalpur	6000.00	798000.00	798000.00	798000.00	0.00	2400000.00	2400000.00	0.00	38750.00	38750.00	38750.00	38750.00	0.00	0.00	0.00	118851.43	-80101.43		
7	Bhojpur	0.00	699999.00	699999.00	700002.00	0.00	2100000.00	2100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116434.29	-116434.29		
8	Buxar	412500.00	412500.00	412500.00	412500.00	0.00	1650000.00	1650000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76782.86	-76782.86		
9	Derbhanga	637500.00	637500.00	637500.00	637500.00	0.00	2550000.00	2550000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222480.00	-222480.00		
10	Gaya	0.00	1200000.00	1200000.00	1200000.00	0.00	3600000.00	3600000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164880.00	-164880.00		
11	Gopalganj	525000.00	525000.00	525000.00	525000.00	0.00	2100000.00	2100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187571.43	-187571.43		
12	Jamui	0.00	500000.00	500000.00	500000.00	0.00	1500000.00	1500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180120.00	-180120.00		
13	Jehanabad	0.00	350000.00	350000.00	350000.00	0.00	1050000.00	1050000.00	0.00	38750.00	38750.00	38750.00	38750.00	0.00	0.00	0.00	121937.14	-81167.14		
14	Kaimur	0.00	550000.00	550000.00	550000.00	0.00	1650000.00	1650000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78171.43	-78171.43		
15	Katihar	2400000.00	600000.00	600000.00	600000.00	0.00	2400000.00	2400000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44784.29	-44784.29		
16	Khagaria	0.00	400000.00	400000.00	400000.00	0.00	1200000.00	1200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75188.57	-75188.57		
17	Kishanganj	262500.00	262500.00	262500.00	262500.00	0.00	1050000.00	1050000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151091.43	-151091.43		
18	Lakhisarai	262500.00	262500.00	262500.00	262500.00	0.00	1050000.00	1050000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72617.14	-72617.14		
19	Madhepura	1950000.00	487500.00	487500.00	487500.00	0.00	1950000.00	1950000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76354.29	-76354.29		
20	Madhubani	712500.00	712500.00	712500.00	712500.00	0.00	2850000.00	2850000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61245.71	-61245.71		
21	Munger	1350000.00	450000.00	450000.00	450000.00	0.00	1350000.00	1350000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87564.29	-87564.29		
22	Muzaffargarh	2850000.00	712500.00	712500.00	712500.00	0.00	2850000.00	2850000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213080.00	-213080.00		
23	Nalanda	3000000.00	1000000.00	1000000.00	1000000.00	0.00	3000000.00	3000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69422.86	-69422.86		
24	Nawada	2100000.00	700000.00	700000.00	700000.00	0.00	2100000.00	2100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204891.43	-204891.43		
25	West Champaran	675000.00	675000.00	675000.00	675000.00	0.00	2700000.00	2700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121638.57	-121638.57		
26	Patna	3450000.00	1150000.00	1150000.00	1150000.00	0.00	3450000.00	3450000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160748.57	-160748.57		
27	East Champaran	3450000.00	862500.00	862500.00	862500.00	0.00	3450000.00	3450000.00	0.00	38750.00	38750.00	38750.00	38750.00	0.00	0.00	0.00	166268.57	-166268.57		
28	Purnia	2100000.00	700000.00	700000.00	700000.00	0.00	2100000.00	2100000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140040.00	-140040.00		
29	Rohtas	0.00	950000.00	950000.00	950000.00	0.00	2850000.00	2850000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280037.14	-280037.14		
30	Saharsa	1500000.00	375000.00	375000.00	375000.00	0.00	1500000.00	1500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89417.14	-89417.14		
31	Samastipur	3000000.00	750000.00	750000.00	750000.00	0.00	3000000.00	3000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197228.57	-197228.57		
32	Saran	3000000.00	1000000.00	1000000.00	1000000.00	0.00	3000000.00	3000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177891.43	-177891.43		
33	Sheikhpura	900000.00	225000.00	225000.00	225000.00	0.00	900000.00	900000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26794.29	-26794.29		
34	Sheohar	750000.00	250000.00	250000.00	250000.00	0.00	750000.00	750000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28628.57	-28628.57		
35	Sitamarhi	2500000.00	637500.00	637500.00	637500.00	0.00	2500000.00	2500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152485.71	-152485.71		
36	Siwan	2850000.00	712500.00	712500.00	712500.00	0.00	2850000.00	2850000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154697.14	-154697.14		
37	Supaul	1650000.00	550000.00	550000.00	550000.00	0.00	1650000.00	1650000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99154.29	-99154.29		
38	Valmiki	2700000.00	900000.00	900000.00	900000.00	0.00	2700000.00	2700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152691.43	-152691.43		
39	STATE	0.00	8856000.00	23697999.00	23698002.00	0.00	4383750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4383750.00	0.00		
	Total	79950000.00	8856000.00	23697999.00	23698002.00	0.00	79950000.00	79950000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116250.00	116250.00		

*Signature*

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ASHA

ASHA

ASHA Drug Kit & Replenishment (Revised)

1.16

1.15

Response of State Health

Name of District

Sl No	Name of District	State Proposed Budget					Allocation by District					Allocation by District					Old Hand allotted to Dist.	Difference		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revised District Budget	Variation	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	
1	Araria	620200.00	0.00	206733.33	206733.33	206733.33	0.00	615600.00	0.00	0.00	0.00	615600.00	0.00	615600.00	0.00	0.00	0.00	615600.00	0.00	0.00
2	Arwal	226000.00	0.00	75333.33	75333.33	75333.33	0.00	199400.00	0.00	0.00	0.00	199400.00	0.00	199400.00	0.00	0.00	0.00	199400.00	0.00	0.00
3	Aurangabad	957200.00	0.00	319066.67	319066.67	319066.67	0.00	559200.00	0.00	0.00	0.00	559200.00	0.00	559200.00	0.00	0.00	0.00	559200.00	0.00	0.00
4	Banika	618500.00	0.00	206166.67	206166.67	206166.67	0.00	471200.00	0.00	0.00	0.00	471200.00	0.00	471200.00	0.00	0.00	0.00	471200.00	0.00	0.00
5	Begusarai	953800.00	0.00	317933.33	317933.33	317933.33	0.00	680600.00	0.00	0.00	0.00	680600.00	0.00	680600.00	0.00	0.00	0.00	680600.00	0.00	0.00
6	Bhagalpur	603200.00	0.00	201066.67	201066.67	201066.67	0.00	598200.00	0.00	0.00	0.00	598200.00	0.00	598200.00	0.00	0.00	0.00	598200.00	0.00	0.00
7	Bhojpur	991200.00	0.00	330400.00	330400.00	330400.00	0.00	586000.00	0.00	0.00	0.00	586000.00	0.00	586000.00	0.00	0.00	0.00	586000.00	0.00	0.00
8	Buxar	918700.00	0.00	306233.33	306233.33	306233.33	0.00	386600.00	0.00	0.00	0.00	386600.00	0.00	386600.00	0.00	0.00	0.00	386600.00	0.00	0.00
9	Darbhanga	2302400.00	0.00	767466.67	767466.67	767466.67	0.00	918800.00	0.00	0.00	0.00	918800.00	0.00	918800.00	0.00	0.00	0.00	918800.00	0.00	0.00
10	Gaya	2248600.00	0.00	749533.33	749533.33	749533.33	0.00	909600.00	0.00	0.00	0.00	909600.00	0.00	909600.00	0.00	0.00	0.00	909600.00	0.00	0.00
11	Gopalganj	679100.00	0.00	226366.67	226366.67	226366.67	0.00	613800.00	0.00	0.00	0.00	613800.00	0.00	613800.00	0.00	0.00	0.00	613800.00	0.00	0.00
12	Jamui	458500.00	0.00	152166.67	152166.67	152166.67	0.00	393600.00	0.00	0.00	0.00	393600.00	0.00	393600.00	0.00	0.00	0.00	393600.00	0.00	0.00
13	Jehanabad	181800.00	0.00	60600.00	60600.00	60600.00	0.00	225400.00	0.00	0.00	0.00	225400.00	0.00	225400.00	0.00	0.00	0.00	225400.00	0.00	0.00
14	Kaimur	382300.00	0.00	127433.33	127433.33	127433.33	0.00	378400.00	0.00	0.00	0.00	378400.00	0.00	378400.00	0.00	0.00	0.00	378400.00	0.00	0.00
15	Kaithar	1633500.00	0.00	544500.00	544500.00	544500.00	0.00	659800.00	0.00	0.00	0.00	659800.00	0.00	659800.00	0.00	0.00	0.00	659800.00	0.00	0.00
16	Khagaria	982700.00	0.00	327566.67	327566.67	327566.67	0.00	354000.00	0.00	0.00	0.00	354000.00	0.00	354000.00	0.00	0.00	0.00	354000.00	0.00	0.00
17	Kishanganj	485400.00	0.00	161800.00	161800.00	161800.00	0.00	207600.00	0.00	0.00	0.00	207600.00	0.00	207600.00	0.00	0.00	0.00	207600.00	0.00	0.00
18	Luxisara	433300.00	0.00	144433.33	144433.33	144433.33	0.00	443000.00	0.00	0.00	0.00	443000.00	0.00	443000.00	0.00	0.00	0.00	443000.00	0.00	0.00
19	Madhepura	744800.00	0.00	248266.67	248266.67	248266.67	0.00	443000.00	0.00	0.00	0.00	443000.00	0.00	443000.00	0.00	0.00	0.00	443000.00	0.00	0.00
20	Madhubani	2293900.00	0.00	764633.33	764633.33	764633.33	0.00	1047200.00	0.00	0.00	0.00	1047200.00	0.00	1047200.00	0.00	0.00	0.00	1047200.00	0.00	0.00
21	Munger	267900.00	0.00	89300.00	89300.00	89300.00	0.00	248600.00	0.00	0.00	0.00	248600.00	0.00	248600.00	0.00	0.00	0.00	248600.00	0.00	0.00
22	Muzaffarpur	1776800.00	0.00	592266.67	592266.67	592266.67	0.00	1031200.00	0.00	0.00	0.00	1031200.00	0.00	1031200.00	0.00	0.00	0.00	1031200.00	0.00	0.00
23	Nalanda	911500.00	0.00	303966.67	303966.67	303966.67	0.00	612200.00	0.00	0.00	0.00	612200.00	0.00	612200.00	0.00	0.00	0.00	612200.00	0.00	0.00
24	Nawada	1217200.00	0.00	405733.33	405733.33	405733.33	0.00	507000.00	0.00	0.00	0.00	507000.00	0.00	507000.00	0.00	0.00	0.00	507000.00	0.00	0.00
25	West Champaran	1346900.00	0.00	448966.67	448966.67	448966.67	0.00	830000.00	0.00	0.00	0.00	830000.00	0.00	830000.00	0.00	0.00	0.00	830000.00	0.00	0.00
26	Patna	1840800.00	0.00	613600.00	613600.00	613600.00	0.00	837000.00	0.00	0.00	0.00	837000.00	0.00	837000.00	0.00	0.00	0.00	837000.00	0.00	0.00
27	East Champaran	2902800.00	0.00	967600.00	967600.00	967600.00	0.00	1120000.00	0.00	0.00	0.00	1120000.00	0.00	1120000.00	0.00	0.00	0.00	1120000.00	0.00	0.00
28	Purnia	1279500.00	0.00	426500.00	426500.00	426500.00	0.00	705000.00	0.00	0.00	0.00	705000.00	0.00	705000.00	0.00	0.00	0.00	705000.00	0.00	0.00
29	Rohitas	982700.00	0.00	327566.67	327566.67	327566.67	0.00	644400.00	0.00	0.00	0.00	644400.00	0.00	644400.00	0.00	0.00	0.00	644400.00	0.00	0.00
30	Saharsa	1729200.00	0.00	576400.00	576400.00	576400.00	0.00	420000.00	0.00	0.00	0.00	420000.00	0.00	420000.00	0.00	0.00	0.00	420000.00	0.00	0.00
31	Samastipur	1471500.00	0.00	490500.00	490500.00	490500.00	0.00	895400.00	0.00	0.00	0.00	895400.00	0.00	895400.00	0.00	0.00	0.00	895400.00	0.00	0.00
32	Saran	1601200.00	0.00	533733.33	533733.33	533733.33	0.00	1350000.00	0.00	0.00	0.00	1350000.00	0.00	1350000.00	0.00	0.00	0.00	1350000.00	0.00	0.00
33	Sheikhpura	1212000.00	0.00	404000.00	404000.00	404000.00	0.00	1500000.00	0.00	0.00	0.00	1500000.00	0.00	1500000.00	0.00	0.00	0.00	1500000.00	0.00	0.00
34	Sheohar	354000.00	0.00	118000.00	118000.00	118000.00	0.00	767400.00	0.00	0.00	0.00	767400.00	0.00	767400.00	0.00	0.00	0.00	767400.00	0.00	0.00
35	Sitamarhi	2101900.00	0.00	700633.33	700633.33	700633.33	0.00	778800.00	0.00	0.00	0.00	778800.00	0.00	778800.00	0.00	0.00	0.00	778800.00	0.00	0.00
36	Sivan	1205300.00	0.00	401766.67	401766.67	401766.67	0.00	499200.00	0.00	0.00	0.00	499200.00	0.00	499200.00	0.00	0.00	0.00	499200.00	0.00	0.00
37	Sushal	706300.00	0.00	235433.33	235433.33	235433.33	0.00	768600.00	0.00	0.00	0.00	768600.00	0.00	768600.00	0.00	0.00	0.00	768600.00	0.00	0.00
38	Valmiki	792400.00	0.00	264133.33	264133.33	264133.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	STATE Total	217072400.00	0.00	13774200.00	13774200.00	13774200.00	0.00	22556000.00	0.00	0.00	0.00	22556000.00	0.00	22556000.00	0.00	0.00	0.00	22556000.00	0.00	0.00
		258996000.00																		

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Response of State Health

ASHA

1.17

1.18

Emergency Services of ASHA (Newly Allotted)

Motivation of ASHA (Revised)

Sl No	Name of District	Allocation by District										Allocation by District				Old Fund allotted to Dist.	Difference
		State Proposed Budget		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		District Budget		Variation			
		Budget	Variation	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	4th Quarter	Revised District Budget	Variation							
1	Araria	387600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1723725.00	0.00	
2	Arwal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559700.00	0.00	
3	Aurangabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1566000.00	0.00	
4	Banka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1319500.00	0.00	
5	Begusarai	262900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1906025.00	0.00	
6	Bhagalpur	231100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167475.00	0.00	
7	Bhojpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641400.00	0.00	
8	Buxar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1082425.00	0.00	
9	Darbhanga	355000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643437.50	0.00	
10	Gaya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636912.50	0.00	
11	Gopalganj	237100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429743.75	0.00	
12	Jamui	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275500.00	0.00	
13	Jehanabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157868.75	0.00	
14	Kaimur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264987.50	0.00	
15	Katihar	254900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462006.25	0.00	
16	Khagaria	141200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255925.00	0.00	
17	Kishanganj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247950.00	0.00	
18	Lakhisarai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145362.50	0.00	
19	Madhepura	251100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310118.75	0.00	
20	Madhubani	404600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733337.50	0.00	
21	Munger	398400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174181.25	0.00	
22	Muzaffarpur	296500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722100.00	0.00	
23	Nalanda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428656.25	0.00	
24	Nawada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355068.75	0.00	
25	West Champaran	320600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581087.50	0.00	
26	Patna	323300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585981.25	0.00	
27	East Champaran	432600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784087.50	0.00	
28	Purnia	272300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493543.75	0.00	
29	Rohtas	252800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451312.50	0.00	
30	Saharsa	383500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293987.50	0.00	
31	Samastipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695093.75	0.00	
32	Saran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626943.75	0.00	
33	Sheikhpura	58000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94431.25	0.00	
34	Sheohar	296500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105125.00	0.00	
35	Sitamarhi	300800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537406.25	0.00	
36	Siwan	267800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545200.00	0.00	
37	Supaul	296900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349450.00	0.00	
38	Valmiki	234500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538131.25	0.00	
39	STATE Total	6600000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15793218.75	0.00	

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Response of State Health

Sl No	Name of District	TOTAL Fund of ASHA	Amount Difference with old alloted Budget	Surplus Amount at District	Amount to be Sent to District
1	Araria	8028752.00	-122184.29	122184.29	
2	Arwal	2910487.00	-51554.29	51554.29	
3	Aurangabad	7779387.00	-93285.71	93285.71	
4	Banka	6650787.00	-93600.00	93600.00	
5	Begusaral	10192972.00	-135205.71	135205.71	
6	Bhagalpur	8806232.00	-80101.43	80101.43	
7	Bhojpur	8511147.00	-116434.29	116434.29	
8	Buxar	6191132.00	-74782.86	74782.86	
9	Darbhanga	13621737.00	-1720200.00	1720200.00	433390.00
10	Gaya	14193397.00	433380.00		
11	Gopalganj	8684902.00	-2435026.43	2435026.43	
12	Jemul	5639687.00	-4004850.00	4004850.00	
13	Jehanabad	3439352.00	-253087.14	253087.14	
14	Kaimur	5582517.00	-180781.43	180781.43	
15	Katihar	10374672.00	3161915.71		3161915.71
16	Khagaria	5752067.00	-174238.57	174238.57	
17	Kishanganj	4859107.00	-2397636.43	2397636.43	
18	Lakhisaral	3491817.00	-1234067.14	1234067.14	
19	Madhepura	7078902.00	594880.71		594880.71
20	Madhubani	15119477.00	6158734.29		6158734.29
21	Munger	3999752.00	-1524144.29	1524144.29	
22	Muzaffarpur	14452147.00	-326070.00	326070.00	
23	Nalanda	9815112.00	2645757.14		2645757.14
24	Nawada	8028322.00	-4064216.43	4064216.43	
25	West Champaran	11984677.00	1473616.43		1473616.43
26	Patna	13304032.00	2342981.43		2342981.43
27	East Champaran	17054127.00	1953466.43		1953466.43
28	Purnia	10138582.00	-140040.00	140040.00	
29	Rohatas	9787737.00	-128057.14	128057.14	
30	Saharsa	7402217.00	-83417.14	83417.14	
31	Samasipur	13937662.00	-197228.57	197228.57	
32	Saran	12810222.00	-177891.43	177891.43	
33	Sheikhpura	2374852.00	-26794.29	26794.29	
34	Sheohar	2650487.00	-29828.57	29828.57	
35	Sitamarhi	12003312.00	-152485.71	152485.71	
36	Siwan	11515207.00	-154697.14	154697.14	
37	Supaul	7257407.00	-99154.29	99154.29	
38	Vaishali	10855672.00	-152691.43	152691.43	
39	STATE Total	223987624.00		23129762.14	18764732.14
		560267000.00			

*S. K. Saha*